

Provider	FY2002/02 Funding Level	Increased FY 2002/03 Funding Level	Change in Funding Level	What is Proposed to be done with Increased Funding
LADCO	53,200	100,000	46,800	Add more regional courses, no specific courses stated.
WESTAR	255,000	285,000	20,000	Add more regional courses, no specific courses stated
			10,000	APDLN & JTC Meeting - 2004
MARAMA	135,000	145,800	10,800	Increase in costs of courses
NESCAUM	238,850	302,350	43,500	Develop 3-4 advanced Mobile Source courses
			20,000	Increase in costs of courses
CenSARA	80,000	100,000	30,000	Revising/improving training courses and provide additional courses through out the region
			(10,000)	APDLN & JTC Meeting - 2003
Metro4/SESARM	75,000	110,000	35,000	Conduct 6 additional courses
CARB	284,740	354,940	50,000	Add permit course
			20,200	Increase in costs of courses
Rutgers ACC	250,000	270,000	20,000	Increase in costs of courses
Univ. of Tennessee	100,000	99,000	(1,000)	Transfer monies to UIC to get them to base level.
UT-Arlington	155,000	155,000	-	No Change
CAL Poly	42,500	50,000	7,500	Upgrade air pollution control equipment in the lab; shipping and repair costs for 5 monitors
U. of Cincinnati	46,890	50,890	4,000	travel to JTC meeting
U. of IL Chicago	51,820	51,820	-	No Change
Rutges U (ATC)	32,000	50,200	18,200	Increase no. of days of training by 6

Totals 1,800,000 2,125,000 325,000