

STAPPA - ALAPCO
 Joint Training Committee
 FFY 2005 Grant Distribution (for FFY 2006 use)
 Safety Harbor, FL - March 8, 2005

Provider	FY 04 w/o Course Dev	Course Dev Descrip	Course Dev Adjustment	Revised Proposed Course Dev	FY 05 Totals	Requested	Approved Distribution per JTC Meeting
CARB	\$304,940	Int Perm Wr		\$13,500	\$318,440	\$304,940	\$304,940
GenSARA	\$100,000				\$100,000	\$100,000	\$100,000
LADCO	\$100,000	MACT Web (3)	-\$2,500	\$12,500	\$110,000	\$70,000	\$70,000
MARAMA	\$145,800				\$145,800	\$145,800	\$145,800
Metro 4	\$110,000				\$110,000	\$110,000	\$110,000
NESCAUM	\$268,850	Clean Energy Permitting	-\$10,000		\$258,850	\$238,850	\$238,850
WESTAR	\$275,000				\$275,000	\$275,000	\$275,000
California Polytechnic St Univ	\$50,000				\$50,000	\$42,500	\$42,500
Cincinnati, University of	\$50,890	Disp Model	-\$15,000	\$0	\$35,890	\$50,890	\$50,890
Illinois, University of - Chicago	\$51,820	Recept Mod	-\$10,000	\$0	\$41,820	\$51,820	\$51,820
Rutgers Air Compliance Center	\$270,000	Area MACT		\$30,000	\$300,000	\$270,000	\$270,000
Rutgers Air Training Center	\$50,200				\$50,200	\$50,200	\$50,200
Tennessee, University of	\$99,000		\$37,500		\$136,500	\$100,000	\$90,252
Texas, University of - Arlington	\$155,000				\$155,000	\$155,000	\$155,000
TOTAL without Course Develop.	\$2,031,500					\$1,965,000	\$1,955,252
Course Development	\$93,500		\$0	\$56,000			\$56,000
TOTAL with Course Development	\$2,125,000				\$2,087,500		\$2,011,252

Available funding	Base	Course Dev	Grand Total
Previous years	\$2,125,000	\$93,500	\$2,218,500
Less recission	-\$44,748	\$0	-\$44,748
Less EPA funds	-\$162,500	\$0	-\$162,500
Totals	\$1,917,752	\$93,500	\$2,011,252

This table reflects discussions at the JTC meeting in Safety Harbor FL March 8, 2005. Attendees agreed to reduce the amount awarded for course development from FY05 funds in order to satisfy, to the extent possible, the requests of training providers for training in FY06. Attendees revisited the merits of each course development proposal and arrived at a reduced funding level of \$56,000 for course development (see column E) with UT reduced to \$90,252. This proposal (column H, with course development funds allocated as described in column E) passed, with 11 state/local agency representatives voting (ten yes and one no votes).