

Provider	Funds Requested for Course Delivery in FY06	Course Dev Descrip	Revised Proposed Course Dev	Approved Distribution per JTC Meeting 05	Approved Distribution per JTC Meeting 04 from FY05 funds*	TOTAL FY05 Funding*
CARB	\$304,940	Int Perm Wr	\$13,500	\$318,440	\$20,200	\$338,640
CenSARA	\$100,000			\$100,000	\$30,000	\$130,000
LADCO	\$70,000	MACT Web (3)	\$12,500	\$82,500	\$30,000	\$112,500
MARAMA	\$145,800			\$145,800	\$10,800	\$156,600
Metro 4-SESARM	\$110,000			\$110,000	\$35,000	\$145,000
NESCAUM	\$238,850			\$238,850	\$20,000	\$258,850
WESTAR	\$275,000			\$275,000	\$20,000	\$295,000
California Polytechnic St Univ	\$42,500			\$42,500		\$42,500
Cincinnati, University of	\$50,890			\$50,890		\$50,890
Illinois, University of - Chicago	\$51,820			\$51,820		\$51,820
Rutgers Air Compliance Center	\$270,000	Area MACT	\$30,000	\$300,000	\$20,000	\$320,000
Rutgers Air Training Center	\$50,200			\$50,200		\$50,200
Tennessee, University of	\$100,000			\$90,252	\$45,500	\$135,752
Texas, University of - Arlington	\$155,000			\$155,000		\$155,000
TOTAL	\$1,965,000		\$56,000	\$2,011,252	\$231,500	\$2,242,752

* Note: \$162,500 of this amount is from EPA FY05 funds

Available funding FY05 funds

Section 105 FY05	\$1,800,000
Additional funds FY05 sec. 105	\$325,000
EPA contribution FY05	\$162,500
Less rescission	(\$44,748)
TOTAL	\$2,242,752