

<b><u>Providers</u></b>	<b><u>FY04 Base Funding</u></b>	<b><u>FY04 Course Development \$</u></b>	<b><u>FY04 Grand Total</u></b>
<b><u>Regional Consortia</u></b>			
CenSARA	\$ 100,000.00		\$ 100,000.00
LADCO	\$ 100,000.00	\$ 15,000.00	\$ 115,000.00
MARAMA	\$ 145,800.00		\$ 145,800.00
Metro4/SESARM*	\$ 110,000.00	\$ 10,000.00	\$ 120,000.00
NESCAUM	\$ 258,850.00	\$ 10,000.00	\$ 268,850.00
WESTAR	\$ 275,000.00		\$ 275,000.00
<b><u>Area Training Centers</u></b>			
Cal Poly	\$ 50,000.00		\$ 50,000.00
Rutgers ACC	\$ 270,000.00	\$ 30,000.00	\$ 300,000.00
Rutgers ATC	\$ 50,200.00		\$ 50,200.00
U. of Cincinnati	\$ 50,890.00	\$ 15,000.00	\$ 65,890.00
U. of Illinois - Chicago	\$ 51,820.00	\$ 10,000.00	\$ 61,820.00
U. of Texas	\$ 155,000.00		\$ 155,000.00
<b><u>Other</u></b>			
CARB	\$ 304,940.00	\$ 13,500.00	\$ 318,440.00
U. of Tennessee	\$ 99,000.00		\$ 99,000.00
<b>TOTAL</b>	<b>\$ 2,021,500.00</b>	<b>\$ 103,500.00</b>	<b>\$ 2,125,000.00</b>

\* \$10K for meeting