

PRELIMINARY FY 2004 AIR GRANT ALLOCATION

		Clean Air - Goal 1										
Region	Category	NAAQS (Objective - 01)						Air Toxics (Objective- 02)		Acid Rain Asmt. (Obj. 04) 10401	Subtotals by Region	
		Ozone 10101	PM 10102	Visibility 10103	NO2 10106	Lead 10107	CO 10109	SO2 10110	Charactrzn 10202			Implementn 10203
1	§ 105	7,336,464	1,708,425	37,474	52,085	0	1,284,927	447,450	2,166,098	948,973	0	13,981,896
	§ 103 PM Monitoring											0
	Subtotal	7,336,464	1,708,425	37,474	52,085	0	1,284,927	447,450	2,166,098	948,973	0	13,981,896
2	§ 105	6,490,147	2,224,112	44,287	292,040	0	1,130,114	865,373	1,529,845	1,470,106	91,898	14,137,923
	§ 103 PM Monitoring											0
	Subtotal	6,490,147	2,224,112	44,287	292,040	0	1,130,114	865,373	1,529,845	1,470,106	91,898	14,137,923
3	§ 105	9,000,177	2,142,533	38,452	162,168	13,375	1,593,263	779,077	2,101,993	1,719,478	115,275	17,665,792
	§ 103 PM Monitoring											0
	Subtotal	9,000,177	2,142,533	38,452	162,168	13,375	1,593,263	779,077	2,101,993	1,719,478	115,275	17,665,792
4	§ 105	7,408,814	2,846,347	808,325	786,630	219,001	676,413	976,926	1,793,902	2,519,919	426,944	18,463,220
	§ 103 PM Monitoring											0
	Subtotal	7,408,814	2,846,347	808,325	786,630	219,001	676,413	976,926	1,793,902	2,519,919	426,944	18,463,220
5	§ 105	11,469,424	3,303,661	482,606	0	148,301	859,641	502,714	4,971,843	2,747,333	706,313	25,191,836
	§ 103 PM Monitoring											0
	Great Lakes								1,187,100			1,187,100
	Subtotal	11,469,424	3,303,661	482,606	0	148,301	859,641	502,714	6,158,943	2,747,333	706,313	26,378,936
6	§ 105	7,615,159	1,795,971	148,263	236,572	50,402	1,072,907	520,814	1,737,665	1,275,784	55,096	14,508,633
	§ 103 PM Monitoring											0
	US-Mexico Border		1,361,350									1,361,350
	Subtotal	7,615,159	3,157,321	148,263	236,572	50,402	1,072,907	520,814	1,737,665	1,275,784	55,096	15,869,983
7	§ 105	1,497,106	1,074,403	452,514	258,095	175,359	113,152	703,569	661,214	555,425	0	5,490,837
	§ 103 PM Monitoring											0
	Subtotal	1,497,106	1,074,403	452,514	258,095	175,359	113,152	703,569	661,214	555,425	0	5,490,837
8	§ 105	1,194,336	2,461,762	1,649,460	48,075	67,916	724,204	890,340	438,897	516,683	0	7,991,673
	§ 103 PM Monitoring											0
	Subtotal	1,194,336	2,461,762	1,649,460	48,075	67,916	724,204	890,340	438,897	516,683	0	7,991,673
9	§ 105	13,115,978	4,012,385	65,246	204,402	22,711	4,315,206	522,301	3,436,683	1,146,559	176,142	27,017,612
	§ 103 PM Monitoring											0
	US-Mexico Border		1,361,350									1,361,350
	W. Reg'l Air Partnership		150,000									150,000
	Subtotal	13,115,978	5,523,735	65,246	204,402	22,711	4,315,206	522,301	3,436,683	1,146,559	176,142	28,528,962
10	§ 105	1,369,732	2,187,750	1,042,466	185,422	56,396	1,793,554	134,153	1,137,313	657,095	0	8,563,881
	§ 103 PM Monitoring											0
	Subtotal	1,369,732	2,187,750	1,042,466	185,422	56,396	1,793,554	134,153	1,137,313	657,095	0	8,563,881
Regional Subtotals												
	§ 105 Continuing Program	66,497,336	23,757,350	4,769,093	2,225,489	753,461	13,563,381	6,342,718	19,975,453	13,557,355	1,571,668	153,013,304
	§ 103 PM Monitoring											
	Nat'l Geog. Initiatives		2,872,700						1,187,100			4,059,800
Subtotal by Category		66,497,336	26,630,050	4,769,093	2,225,489	753,461	13,563,381	6,342,718	21,162,553	13,557,355	1,571,668	157,073,104
HQ - Associated Program Support												
	Nat'l Procure. Support	248,773	367,124						295,638			911,535
	§ 103 PM Monitoring		42,500,000									42,500,000
	NOx Trading: OTR/SIP	1,877,101										1,877,101
	Subtotal	2,125,874	42,867,124						295,638			45,288,636
HQ - Direct Implementation												
	IMPROVE			1,247,233								1,247,233
	§ 126 Trading	676,077										676,077
	Subtotal	676,077		1,247,233								1,923,310
HQ -Undistributed												
	Reg'l Planning Orgs.			10,000,000								10,000,000
	NE O3 Transport Comm.	648,560										648,560
	STAPPA-ALAPCO	1,267,608										1,267,608
	§ 103 Air Tox. Mon. Network								10,000,000			10,000,000
	CAA Training	600,000	600,000						600,000			1,800,000
	Mobile Source Outreach	548,782										548,782
	Subtotal	3,064,950	600,000	10,000,000	0	0	0	0	10,600,000	0	0	24,264,950
Total by PRC		72,364,237	70,097,174	16,016,326	2,225,489	753,461	13,563,381	6,342,718	32,058,191	13,557,355	1,571,668	228,550,000

Notes: Tribal and SIRG funds are not shown. Allocation reflects additional adjustments for Regional PM, STAPPA-ALAPCO, and Phase II NOx SIP Trading System. Section 103 funds for PM2.5 and air toxics monitoring not yet allocated.