

**Environmental Protection Agency
2007 Enacted Operating Plan**

**PROGRAM PROJECTS BY APPROPRIATION
(Dollars in Thousands)**

	2006 Enacted Budget	Payroll Changes from 06 Enacted to 07 Enacted	Rent, Util, Security Changes from 06 Enacted to 07 Enacted	Policy and Technical Changes from 06 Enacted to 07 Pres Bud	Policy changes from 07 Pres Bud to 07 Enacted	Technical Changes from 07 Pres Bud to 07 Enacted	Total 2007 Enacted
Environmental Program & Management							
Beach / Fish Programs	\$3,156.0	\$54.0	\$0.0	(\$455.6)	\$0.0	\$50.6	\$2,805.0
Brownfields	\$24,534.0	\$878.4	\$0.0	(\$463.3)	\$0.0	\$69.9	\$25,019.0
Civil Enforcement							
<i>Energy Policy Act Implementation</i>	\$0.0	\$486.0	\$0.0	\$326.7	\$0.0	\$0.3	\$813.0
<i>Civil Enforcement (other activities)</i>	\$117,807.0	\$5,962.3	\$0.0	\$853.3	\$0.0	\$142.4	\$124,765.0
Subtotal, Civil Enforcement	\$117,807.0	\$6,448.3	\$0.0	\$1,180.0	\$0.0	\$142.7	\$125,578.0
Clean Air Allowance Trading Programs	\$17,708.0	\$1,391.1	\$0.0	\$181.3	\$0.0	\$76.6	\$19,357.0
Climate Protection Program							
<i>Energy Star</i>	\$49,536.0	(\$1,552.5)	\$0.0	(\$2,096.7)	\$0.0	\$1.2	\$45,888.0
<i>Methane to Markets</i>	\$1,971.0	\$416.0	\$0.0	\$2,031.6	\$0.0	\$0.4	\$4,419.0
<i>Climate Protection Program (other activities)</i>	\$39,327.0	\$1,754.3	\$0.0	\$636.7	\$0.0	\$177.0	\$41,895.0
Subtotal, Climate Protection Program	\$90,834.0	\$617.8	\$0.0	\$571.6	\$0.0	\$178.6	\$92,202.0
Commission for Environmental Cooperation	\$4,116.0	\$20.8	\$0.0	(\$9.5)	\$0.0	\$0.7	\$4,128.0
Compliance Assistance and Centers							
<i>Energy Policy Act Implementation</i>	\$0.0	\$127.0	\$0.0	\$0.0	\$0.0	\$0.0	\$127.0

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<i>Compliance Assistance and Centers (other activities)</i>	\$27,935.0	\$1,703.8	\$0.0	(\$703.0)	\$0.0	\$107.2	\$29,043.0
Subtotal, Compliance Assistance and Centers	\$27,935.0	\$1,830.8	\$0.0	(\$703.0)	\$0.0	\$107.2	\$29,170.0
Compliance Incentives	\$9,412.0	\$339.2	\$0.0	(\$57.1)	\$0.0	\$60.9	\$9,755.0
Compliance Monitoring							
<i>Energy Policy Act Implementation</i>	\$0.0	\$817.0	\$0.0	\$287.1	\$0.0	(\$0.1)	\$1,104.0
<i>Compliance Monitoring (other activities)</i>	\$85,463.0	\$1,933.6	\$0.0	\$3,114.7	\$1,000.0	\$328.7	\$91,840.0
Subtotal, Compliance Monitoring	\$85,463.0	\$2,750.6	\$0.0	\$3,401.8	\$1,000.0	\$328.6	\$92,944.0
Congressionally Mandated Projects	\$49,799.0	(\$985.2)	\$0.0	(\$48,813.8)	\$0.0	\$0.0	\$0.0
Criminal Enforcement	\$37,565.0	\$2,145.5	\$0.0	(\$775.4)	\$0.0	\$148.9	\$39,084.0
Drinking Water Programs	\$95,656.0	\$1,937.2	\$0.0	\$2,059.6	\$7,636.0	\$175.2	\$107,464.0
Endocrine Disruptors	\$8,767.0	\$158.7	\$0.0	(\$725.5)	\$0.0	\$49.8	\$8,250.0
Enforcement Training	\$2,945.0	\$126.7	\$0.0	(\$509.6)	\$0.0	(\$0.1)	\$2,562.0
Environment and Trade	\$1,766.0	\$70.6	\$0.0	\$83.2	\$0.0	(\$0.8)	\$1,919.0
Environmental Justice	\$5,569.0	\$157.3	\$0.0	(\$1,901.2)	\$850.0	\$49.9	\$4,725.0
Federal Stationary Source Regulations	\$23,215.0	\$498.4	\$0.0	\$2,261.3	\$0.0	\$100.3	\$26,075.0
Federal Support for Air Quality Management							
<i>Energy Policy Act Implementation</i>	\$0.0	\$0.0	\$0.0	\$2,800.0	\$0.0	\$0.0	\$2,800.0
<i>Clean Diesel Initiative</i>	\$5,867.0	(\$1,187.2)	\$0.0	(\$4,679.8)	\$0.0	\$0.0	\$0.0
<i>Federal Support for Air Quality Management (other activities)</i>	\$90,082.0	\$3,575.2	\$0.0	(\$6,950.2)	\$0.0	\$236.0	\$86,943.0
Subtotal, Federal Support for Air Quality Management	\$95,949.0	\$2,388.0	\$0.0	(\$8,830.0)	\$0.0	\$236.0	\$89,743.0
Federal Support for Air Toxics Program	\$25,405.0	\$965.1	\$0.0	\$48.0	\$0.0	\$71.9	\$26,490.0
Geographic Program: Chesapeake Bay	\$22,118.0	\$105.2	\$0.0	\$4,426.3	\$0.0	\$101.5	\$26,751.0

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Geographic Program: Great Lakes	\$21,164.0	\$1,457.8	\$0.0	(\$806.8)	\$0.0	\$60.0	\$21,875.0
Geographic Program: Gulf of Mexico	\$4,809.0	\$73.0	\$0.0	(\$477.4)	\$0.0	(\$0.6)	\$4,404.0
Geographic Program: Lake Champlain	\$1,926.0	\$0.0	\$0.0	(\$992.2)	\$500.0	\$0.2	\$1,434.0
Geographic Program: Long Island Sound	\$470.0	\$0.0	\$0.0	(\$3.1)	\$887.0	\$0.1	\$1,354.0
Geographic Program: Other							
<i>Geographic Program: Puget Sound</i>	\$1,971.0	\$0.0	\$0.0	(\$1,971.0)	\$1,000.0	\$0.0	\$1,000.0
<i>Lake Pontchartrain</i>	\$2,096.3	\$0.0	\$0.0	(\$1,118.3)	\$550.0	\$0.0	\$1,528.0
<i>Community Action for a Renewed Environment (CARE)</i>	\$2,862.0	\$0.0	\$0.0	\$1,586.4	\$0.0	(\$0.4)	\$4,448.0
<i>Geographic Program: Other (other activities)</i>	\$3,027.7	\$570.9	\$0.0	(\$23.1)	\$0.0	\$75.5	\$3,651.0
Subtotal, Geographic Program: Other	\$9,957.0	\$570.9	\$0.0	(\$1,526.0)	\$1,550.0	\$75.1	\$10,627.0
Great Lakes Legacy Act	\$28,989.0	\$0.0	\$0.0	\$19,137.8	(\$18,127.0)	\$80.2	\$30,080.0
Homeland Security: Communication and Information							
<i>Laboratory Preparedness and Response</i>	\$1,212.0	\$0.0	\$0.0	(\$12.0)	\$0.0	\$0.0	\$1,200.0
<i>Homeland Security: Communication and Information (other activities)</i>	\$5,263.0	\$358.9	\$0.0	\$174.3	\$0.0	\$0.8	\$5,797.0
Subtotal, Homeland Security: Communication and Information	\$6,475.0	\$358.9	\$0.0	\$162.3	\$0.0	\$0.8	\$6,997.0
Homeland Security: Critical Infrastructure Protection							
<i>Decontamination</i>	\$98.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$99.0
<i>Homeland Security: Critical Infrastructure Protection (other activities)</i>	\$6,689.0	\$784.9	\$0.0	\$96.4	\$0.0	\$42.7	\$7,613.0

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Subtotal, Homeland Security:							
Critical Infrastructure Protection	\$6,787.0	\$784.9	\$0.0	\$97.4	\$0.0	\$42.7	\$7,712.0
Homeland Security: Preparedness, Response, and Recovery							
<i>Decontamination</i>	\$3,162.5	\$44.6	\$0.0	\$69.4	\$0.0	\$88.5	\$3,365.0
<i>Homeland Security: Preparedness, Response, and Recovery (other activities)</i>	\$89.5	\$0.0	\$0.0	\$0.0	\$0.0	(\$89.5)	\$0.0
Subtotal, Homeland Security: Preparedness, Response, and Recovery	\$3,252.0	\$44.6	\$0.0	\$69.4	\$0.0	(\$1.0)	\$3,365.0
Homeland Security: Protection of EPA Personnel and Infrastructure	\$6,199.0	\$61.5	\$0.0	\$65.0	\$0.0	\$49.5	\$6,375.0
Indoor Air: Radon Program	\$5,159.0	\$561.2	\$0.0	(\$94.8)	\$0.0	\$0.6	\$5,626.0
International Capacity Building	\$6,138.0	(\$177.8)	\$0.0	\$688.7	\$0.0	\$50.1	\$6,699.0
LUST / UST							
<i>Energy Policy Act Implementation</i>	\$0.0	\$8,069.0	\$0.0	\$3,263.4	\$0.0	(\$1.4)	\$11,331.0
<i>LUST / UST (other activities)</i>	\$7,763.0	(\$6,085.9)	\$0.0	(\$1,677.1)	\$0.0	\$0.0	\$0.0
Subtotal, LUST / UST	\$7,763.0	\$1,983.1	\$0.0	\$1,586.3	\$0.0	(\$1.4)	\$11,331.0
Marine Pollution	\$12,212.0	\$101.3	\$0.0	\$328.1	\$0.0	\$173.6	\$12,815.0
National Estuary Program / Coastal Waterways	\$23,773.0	\$867.6	\$0.0	(\$5,774.7)	\$2,500.0	\$96.1	\$21,462.0
NEPA Implementation	\$12,640.0	\$964.6	\$0.0	\$358.3	\$0.0	\$104.1	\$14,067.0
Pesticides: Field Programs	\$24,516.0	\$954.4	\$0.0	(\$849.3)	\$0.0	\$102.9	\$24,724.0
Pesticides: Registration of New Pesticides	\$41,604.0	\$1,349.2	\$0.0	(\$2,725.5)	\$0.0	\$152.3	\$40,380.0
Pesticides: Review / Reregistration of Existing Pesticides	\$57,458.0	\$1,049.8	\$0.0	(\$6,035.3)	\$0.0	\$152.5	\$52,625.0
Pollution Prevention Program	\$16,621.0	\$445.4	\$0.0	\$4,822.2	(\$2,300.0)	\$48.4	\$19,637.0
POPs Implementation	\$1,697.0	\$239.1	\$0.0	(\$8.5)	\$0.0	\$0.4	\$1,928.0
Radiation: Protection	\$11,178.0	(\$106.0)	\$0.0	(\$210.1)	\$0.0	\$30.1	\$10,892.0

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Radiation: Response Preparedness	\$2,632.0	\$173.7	\$0.0	\$35.6	\$0.0	\$1.7	\$2,843.0
RCRA: Corrective Action	\$39,396.0	\$1,812.0	\$0.0	(\$333.4)	\$0.0	\$99.4	\$40,974.0
RCRA: Waste Management	\$65,793.0	\$238.4	\$0.0	\$834.6	\$0.0	\$176.0	\$67,042.0
RCRA: Waste Minimization & Recycling	\$11,825.0	\$1,396.9	\$0.0	(\$728.1)	\$0.0	\$53.2	\$12,547.0
Regulatory Innovation	\$21,511.0	\$1,697.4	\$0.0	\$2,891.4	(\$1,200.0)	\$76.2	\$24,976.0
Science Policy and Biotechnology	\$1,694.0	\$50.3	\$0.0	\$4.1	\$0.0	\$25.6	\$1,774.0
State and Local Prevention and Preparedness	\$11,377.0	\$717.6	\$0.0	\$500.3	\$0.0	\$56.1	\$12,651.0
Stratospheric Ozone: Domestic Programs	\$4,938.0	(\$64.1)	\$0.0	\$168.3	\$0.0	(\$1.2)	\$5,041.0
Stratospheric Ozone: Multilateral Fund	\$8,600.0	\$0.0	\$0.0	\$4,765.0	(\$2,050.0)	\$50.0	\$11,365.0
Surface Water Protection							
<i>Water Quality Monitoring</i>	\$7,193.0	\$0.0	\$0.0	(\$72.3)	\$0.0	\$0.3	\$7,121.0
<i>Surface Water Protection (other activities)</i>	\$182,019.0	\$6,660.9	\$0.0	(\$2,722.3)	\$0.0	\$192.4	\$186,150.0
Subtotal, Surface Water Protection	\$189,212.0	\$6,660.9	\$0.0	(\$2,794.6)	\$0.0	\$192.7	\$193,271.0
Toxic Substances: Chemical Risk Management	\$9,008.0	\$302.0	\$0.0	(\$1,310.5)	\$0.0	\$53.5	\$8,053.0
Toxic Substances: Chemical Risk Review and Reduction	\$46,542.0	\$902.1	\$0.0	(\$2,516.5)	\$0.0	\$126.4	\$45,054.0
Toxic Substances: Lead Risk Reduction Program	\$10,162.0	\$975.5	\$0.0	\$570.0	\$1,500.0	\$98.5	\$13,306.0
TRI / Right to Know	\$14,289.0	\$513.9	\$0.0	\$417.8	\$0.0	\$77.3	\$15,298.0
Tribal - Capacity Building	\$11,049.0	\$237.6	\$0.0	(\$46.0)	\$0.0	\$48.4	\$11,289.0
US Mexico Border	\$5,749.0	\$135.8	\$0.0	\$85.1	\$0.0	\$50.1	\$6,020.0
Wetlands	\$19,416.0	\$1,393.3	\$0.0	\$88.0	\$0.0	\$56.7	\$20,954.0
Administrative Law	\$4,607.0	\$460.2	\$0.0	\$159.6	\$0.0	\$0.2	\$5,227.0
Alternative Dispute Resolution	\$1,048.0	(\$50.8)	\$0.0	\$157.6	\$0.0	\$1.2	\$1,156.0

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Central Planning, Budgeting, and Finance	\$73,680.0	\$1,489.8	\$0.0	\$5,427.3	\$0.0	\$703.9	\$81,301.0
Civil Rights / Title VI Compliance	\$10,575.0	\$1,400.8	\$0.0	(\$956.4)	\$0.0	\$74.6	\$11,094.0
Congressional, Intergovernmental, External Relations	\$50,291.0	(\$1,174.7)	\$0.0	(\$604.4)	\$0.0	\$124.1	\$48,636.0
Environmental Education	\$8,889.0	\$35.7	\$0.0	(\$6,710.7)	\$3,350.0	\$50.0	\$5,614.0
Exchange Network	\$17,700.0	\$362.3	\$0.0	(\$1,800.9)	\$0.0	\$51.6	\$16,313.0
Facilities Infrastructure and Operations	\$343,908.0	\$6,061.1	(\$52,482.8)	(\$2,522.3)	\$0.0	\$36,326.0	\$331,290.0
Acquisition Management	\$23,265.0	\$336.1	\$0.0	\$1,944.8	\$0.0	\$483.1	\$26,029.0
Human Resources Management	\$41,275.0	(\$1,648.2)	\$0.0	\$707.3	\$720.0	\$431.9	\$41,486.0
Information Security	\$3,751.0	\$255.8	\$0.0	\$1,597.9	\$0.0	\$76.3	\$5,681.0
IT / Data Management	\$94,567.0	\$1,108.9	\$0.0	\$1,143.4	\$0.0	(\$245.3)	\$96,574.0
Legal Advice: Environmental Program	\$35,931.0	\$2,459.9	\$0.0	\$87.6	\$0.0	\$100.5	\$38,579.0
Legal Advice: Support Program	\$13,206.0	\$216.2	\$0.0	\$264.6	\$0.0	\$76.2	\$13,763.0
Regional Geographic Initiatives	\$8,060.0	(\$205.7)	\$0.0	\$1,366.4	\$0.0	\$4.3	\$9,225.0
Regional Science and Technology	\$3,522.0	\$52.5	\$0.0	(\$16.9)	\$0.0	(\$0.6)	\$3,557.0
Science Advisory Board	\$4,402.0	\$240.6	\$0.0	\$282.1	\$0.0	\$49.3	\$4,974.0
Small Minority Business Assistance	\$2,503.0	(\$172.1)	\$0.0	(\$106.6)	\$0.0	\$0.7	\$2,225.0
Financial Assistance Grants / IAG Management	\$23,168.0	(\$2,419.8)	\$0.0	\$282.8	\$0.0	\$159.0	\$21,190.0
Small Business Ombudsman	\$3,343.0	(\$112.2)	\$0.0	\$402.0	\$0.0	\$1.2	\$3,634.0
Children and Other Sensitive Populations: Agency Coordination	\$5,633.0	\$320.7	\$0.0	\$5.1	\$0.0	\$49.2	\$6,008.0
Reduce Risks from Indoor Air	\$23,137.0	\$13.0	\$0.0	\$263.1	\$0.0	\$74.9	\$23,488.0
Regulatory/Economic-Management and Analysis	\$16,551.0	\$2,166.3	\$0.0	(\$355.1)	\$0.0	\$75.8	\$18,438.0
Subtotal	\$2,346,711.0	\$61,821.7	(\$52,482.8)	(\$37,569.7)	(\$3,184.0)	\$43,073.8	\$2,358,370.0

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Total, Environmental Program & Management	\$2,346,711.0	\$61,821.7	(\$52,482.8)	(\$37,569.7)	(\$3,184.0)	\$43,073.8	\$2,358,370.0
Science & Technology							
Hazardous Substance Research Transfer							
Homeland Security: Preparedness, Response, and Recovery							
<i>Decontamination</i>	\$1,966.5	(\$179.7)	\$0.0	\$0.0	\$0.0	(\$1,786.8)	\$0.0
<i>Homeland Security: Preparedness, Response, and Recovery (other activities)</i>	\$9.5	\$247.0	\$0.0	(\$41.9)	\$0.0	\$1,811.4	\$2,026.0
Subtotal, Homeland Security: Preparedness, Response, and Recovery	\$1,976.0	\$67.3	\$0.0	(\$41.9)	\$0.0	\$24.6	\$2,026.0
Human Health Risk Assessment	\$3,755.0	\$84.2	\$0.0	\$24.9	\$0.0	\$2,464.9	\$6,329.0
Research: Land Protection and Restoration	\$22,927.0	\$533.2	\$0.0	(\$1,810.5)	\$0.0	(\$160.7)	\$21,489.0
Research: SITE Program	\$1,206.0	(\$698.0)	\$0.0	(\$508.0)	\$0.0	\$0.0	\$0.0
Research: Sustainability	\$292.0	\$0.0	\$0.0	(\$292.0)	\$0.0	\$312.0	\$312.0
Subtotal, Hazardous Substance Research Transfer	\$30,156.0	(\$13.3)	\$0.0	(\$2,627.5)	\$0.0	\$2,640.8	\$30,156.0
Clean Air Allowance Trading Programs	\$8,527.0	\$0.0	\$0.0	\$732.4	\$0.0	(\$0.4)	\$9,259.0
Climate Protection Program	\$18,648.0	\$473.1	\$0.0	(\$6,244.0)	\$0.0	(\$0.1)	\$12,877.0
Congressionally Mandated Projects	\$32,919.0	\$0.0	\$0.0	(\$32,919.0)	\$0.0	\$0.0	\$0.0
Drinking Water Programs	\$3,092.0	\$28.7	\$0.0	\$5.4	\$0.0	\$0.9	\$3,127.0
Federal Support for Air Quality Management	\$10,012.0	\$567.4	\$0.0	\$58.9	\$0.0	(\$0.3)	\$10,638.0

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Federal Support for Air Toxics Program	\$2,225.0	(\$14.5)	\$0.0	\$16.5	\$0.0	\$0.0	\$2,227.0
Federal Vehicle and Fuels Standards and Certification							
<i>Energy Policy Act & Related Authorities Implementation</i>	\$0.0	\$2,294.0	\$0.0	\$9,000.0	\$0.0	\$0.0	\$11,294.0
<i>Federal Vehicle and Fuels Standards and Certification (other activities)</i>	\$58,613.0	(\$772.5)	\$0.0	(\$1,932.2)	\$0.0	\$51.7	\$55,960.0
Subtotal, Federal Vehicle and Fuels Standards and Certification	\$58,613.0	\$1,521.5	\$0.0	\$7,067.8	\$0.0	\$51.7	\$67,254.0
Forensics Support	\$13,129.0	\$750.6	\$0.0	(\$312.2)	\$0.0	\$0.6	\$13,568.0
Homeland Security: Critical Infrastructure Protection							
<i>Water sentinel and related training</i>	\$8,876.7	(\$210.1)	\$0.0	\$33,864.6	(\$14,778.0)	(\$745.2)	\$27,008.0
<i>Homeland Security: Critical Infrastructure Protection (other activities)</i>	\$3,516.3	\$445.8	\$0.0	(\$1,128.4)	\$0.0	\$746.3	\$3,580.0
Subtotal, Homeland Security: Critical Infrastructure Protection	\$12,393.0	\$235.7	\$0.0	\$32,736.2	(\$14,778.0)	\$1.1	\$30,588.0
Homeland Security: Preparedness, Response, and Recovery							
<i>Laboratory Security: Preparedness, Response, and Recovery</i>	\$591.0	\$0.0	\$0.0	\$9.0	\$0.0	\$0.0	\$600.0
<i>Decontamination</i>	\$16,868.0	\$363.6	\$0.0	\$7,658.9	(\$4,000.0)	\$0.5	\$20,891.0
<i>Safe Building</i>	\$3,722.0	\$0.0	\$0.0	\$278.0	\$0.0	\$0.0	\$4,000.0
<i>Homeland Security: Preparedness, Response, and Recovery (other activities)</i>	\$14,571.0	\$24.7	\$0.0	\$603.8	\$0.0	(\$0.5)	\$15,199.0
Subtotal, Homeland Security: Preparedness, Response, and Recovery	\$35,752.0	\$388.3	\$0.0	\$8,549.7	(\$4,000.0)	\$0.0	\$40,690.0

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Homeland Security: Protection of EPA Personnel and Infrastructure	\$2,050.0	\$0.0	\$0.0	\$29.0	\$0.0	\$0.0	\$2,079.0
Indoor Air: Radon Program	\$429.0	(\$13.8)	\$0.0	\$0.8	\$0.0	\$0.0	\$416.0
Human Health Risk Assessment	\$35,637.0	(\$37.7)	\$0.0	(\$912.8)	\$0.0	(\$1,928.5)	\$32,758.0
Pesticides: Registration of New Pesticides	\$2,463.0	\$123.3	\$0.0	\$255.6	\$0.0	\$2.1	\$2,844.0
Pesticides: Review / Reregistration of Existing Pesticides	\$2,480.0	\$123.8	\$0.0	\$288.9	\$0.0	\$0.3	\$2,893.0
Radiation: Protection	\$2,086.0	(\$10.9)	\$0.0	(\$8.8)	\$0.0	(\$0.3)	\$2,066.0
Radiation: Response Preparedness	\$3,468.0	\$117.2	\$0.0	\$9.1	\$0.0	(\$0.3)	\$3,594.0
Research: Air Toxics	\$16,226.0	\$370.7	\$0.0	(\$3,946.4)	\$0.0	(\$54.3)	\$12,596.0
Research: Computational Toxicology	\$12,327.0	\$312.4	\$0.0	\$2,178.2	\$0.0	(\$71.6)	\$14,746.0
Research: Drinking Water	\$45,170.0	\$1,328.6	\$0.0	\$2,025.1	\$0.0	(\$187.7)	\$48,336.0
Research: Endocrine Disruptor	\$10,494.0	\$593.4	\$0.0	(\$1,423.1)	\$831.0	(\$14.3)	\$10,481.0
Research: Environmental Technology Verification (ETV)	\$2,990.0	(\$689.7)	\$0.0	(\$2,300.3)	\$0.0	\$0.0	\$0.0
Research: Global Change	\$18,619.0	(\$638.7)	\$0.0	(\$1,620.0)	\$0.0	(\$136.3)	\$16,224.0
Research: Human Health and Ecosystems	\$167,703.0	\$313.0	\$0.0	(\$5,900.6)	\$0.0	(\$870.4)	\$161,245.0
Research: Land Protection and Restoration	\$11,606.0	(\$307.7)	\$0.0	(\$873.6)	\$0.0	(\$15.7)	\$10,409.0
Research: Pesticides and Toxics	\$30,357.0	(\$205.1)	\$0.0	(\$4,159.4)	\$0.0	(\$34.5)	\$25,958.0
Research: Fellowships	\$11,691.0	(\$3.0)	\$0.0	(\$3,355.3)	\$1,830.0	(\$71.7)	\$10,091.0
Research: Water Quality	\$51,269.0	\$317.0	\$0.0	\$5,490.6	\$0.0	(\$61.6)	\$57,015.0
Facilities Infrastructure and Operations	\$8,511.0	\$68.8	\$60,994.0	\$732.8	\$0.0	(\$37,323.6)	\$32,983.0
IT / Data Management	\$4,173.0	\$76.1	\$0.0	\$10.0	\$0.0	\$0.9	\$4,260.0
Reduce Risks from Indoor Air	\$810.0	(\$40.0)	\$0.0	\$5.9	\$0.0	\$0.1	\$776.0
Research: NAAQS	\$66,777.0	(\$417.4)	\$0.0	(\$918.0)	\$0.0	\$16.4	\$65,458.0

	2006 Enacted Budget	Payroll Changes from 06 Enacted to 07 Enacted	Rent, Util, Security Changes from 06 Enacted to 07 Enacted	Policy and Technical Changes from 06 Enacted to 07 Pres Bud	Policy changes from 07 Pres Bud to 07 Enacted	Technical Changes from 07 Pres Bud to 07 Enacted	Total 2007 Enacted
Research: Economics and Decision Science(EDS)	\$2,361.0	\$22.7	\$0.0	(\$49.3)	\$0.0	(\$24.4)	\$2,310.0
Research: Sustainability	\$25,803.0	(\$524.1)	\$0.0	(\$4,098.8)	\$0.0	\$2,440.9	\$23,621.0
Subtotal	\$730,810.0	\$4,829.7	\$60,994.0	(\$8,848.7)	(\$16,117.0)	(\$38,281.0)	\$733,387.0
Total, Science & Technology	\$760,966.0	\$4,816.4	\$60,994.0	(\$11,476.2)	(\$16,117.0)	(\$35,640.2)	\$763,543.0
Building and Facilities							
Homeland Security: Protection of EPA Personnel and Infrastructure	\$11,331.0	\$0.0	\$0.0	\$54.1	\$0.0	(\$54.1)	\$11,331.0
Facilities Infrastructure and Operations	\$28,295.0	\$0.0	\$0.0	\$135.9	\$0.0	(\$135.9)	\$28,295.0
Subtotal	\$39,626.0	\$0.0	\$0.0	\$190.0	\$0.0	(\$190.0)	\$39,626.0
Total, Building and Facilities	\$39,626.0	\$0.0	\$0.0	\$190.0	\$0.0	(\$190.0)	\$39,626.0
State and Tribal Assistance Grants							
State and Tribal Assistance Grants							
Categorical Grant: Nonpoint Source (Sec. 319)	\$204,278.0	\$0.0	\$0.0	(\$10,238.0)	\$5,238.0	\$0.0	\$199,278.0
Categorical Grant: Public Water System Supervision (PWSS)	\$98,279.0	\$0.0	\$0.0	\$820.0	(\$821.0)	\$1.0	\$98,279.0
Categorical Grant: State and Local Air Quality Management	\$220,261.0	\$0.0	\$0.0	(\$35,081.5)	\$14,581.0	\$0.5	\$199,761.0
Categorical Grant: Radon	\$7,439.0	\$0.0	\$0.0	\$634.5	(\$635.0)	\$0.5	\$7,439.0
Categorical Grant: Pollution Control (Sec. 106)							
<i>Water Quality Monitoring Grants</i>	\$18,228.0	\$0.0	\$0.0	\$272.0	\$0.0	\$0.0	\$18,500.0

	2006 Enacted Budget	Payroll Changes from 06 Enacted to 07 Enacted	Rent, Util, Security Changes from 06 Enacted to 07 Enacted	Policy and Technical Changes from 06 Enacted to 07 Pres Bud	Policy changes from 07 Pres Bud to 07 Enacted	Technical Changes from 07 Pres Bud to 07 Enacted	Total 2007 Enacted
<i>Categorical Grant: Pollution Control (Sec. 106) (other activities)</i>	\$197,944.0	\$0.0	\$0.0	\$5,217.0	\$0.0	\$3.0	\$203,164.0
Subtotal, Categorical Grant: Pollution Control (Sec. 106)	\$216,172.0	\$0.0	\$0.0	\$5,489.0	\$0.0	\$3.0	\$221,664.0
Categorical Grant: Wetlands Program Development	\$15,765.0	\$0.0	\$0.0	\$1,065.0	\$0.0	\$0.0	\$16,830.0
Categorical Grant: Underground Injection Control (UIC)	\$10,838.0	\$0.0	\$0.0	\$52.0	(\$53.0)	\$1.0	\$10,838.0
Categorical Grant: Pesticides Program Implementation	\$12,907.0	\$0.0	\$0.0	\$61.9	(\$63.0)	\$1.1	\$12,907.0
Categorical Grant: Lead	\$13,499.0	\$0.0	\$0.0	\$64.1	(\$66.0)	\$1.9	\$13,499.0
Categorical Grant: Hazardous Waste Financial Assistance	\$101,944.0	\$0.0	\$0.0	\$1,401.5	(\$1,403.0)	\$1.5	\$101,944.0
Categorical Grant: Pesticides Enforcement	\$18,622.0	\$0.0	\$0.0	\$89.0	(\$90.0)	\$1.0	\$18,622.0
Categorical Grant: Pollution Prevention	\$4,926.0	\$0.0	\$0.0	\$1,014.0	(\$1,014.0)	\$0.0	\$4,926.0
Categorical Grant: Toxics Substances Compliance	\$5,074.0	\$0.0	\$0.0	\$24.5	(\$25.0)	\$0.5	\$5,074.0
Categorical Grant: Tribal General Assistance Program	\$56,654.0	\$0.0	\$0.0	\$271.0	(\$271.0)	\$0.0	\$56,654.0
Categorical Grant: Underground Storage Tanks							
<i>Energy Policy Act Implementation</i>	\$0.0	\$0.0	\$0.0	\$37,566.7	(\$6,850.0)	\$0.3	\$30,717.0
<i>Categorical Grant: Underground Storage Tanks (other activities)</i>	\$11,774.0	\$0.0	\$0.0	(\$11,774.0)	\$0.0	\$0.0	\$0.0
Subtotal, Categorical Grant: Underground Storage Tanks	\$11,774.0	\$0.0	\$0.0	\$25,792.7	(\$6,850.0)	\$0.3	\$30,717.0
Categorical Grant: Tribal Air Quality Management	\$10,887.0	\$0.0	\$0.0	\$52.5	(\$53.0)	\$0.5	\$10,887.0
Categorical Grant: Sector Program	\$2,217.0	\$0.0	\$0.0	\$10.5	(\$11.0)	\$0.5	\$2,217.0
Categorical Grant: Environmental Information	\$19,706.0	\$0.0	\$0.0	(\$4,856.0)	\$4,856.0	\$0.0	\$19,706.0

	2006 Enacted Budget	Payroll Changes from 06 Enacted to 07 Enacted	Rent, Util, Security Changes from 06 Enacted to 07 Enacted	Policy and Technical Changes from 06 Enacted to 07 Pres Bud	Policy changes from 07 Pres Bud to 07 Enacted	Technical Changes from 07 Pres Bud to 07 Enacted	Total 2007 Enacted
Categorical Grant: Beaches Protection	\$9,853.0	\$0.0	\$0.0	\$47.0	(\$47.0)	\$0.0	\$9,853.0
Categorical Grant: Brownfields	\$49,264.0	\$0.0	\$0.0	\$230.9	(\$231.0)	\$0.1	\$49,264.0
Categorical Grant: Homeland Security	\$4,926.0	\$0.0	\$0.0	\$24.0	(\$24.0)	\$0.0	\$4,926.0
Categorical Grant: Targeted Watersheds	\$16,608.0	\$0.0	\$0.0	(\$9,678.0)	\$9,678.0	\$0.0	\$16,608.0
Categorical Grant: Wastewater Operator Training	\$1,182.0	\$0.0	\$0.0	(\$1,182.0)	\$1,182.0	\$0.0	\$1,182.0
Subtotal, State and Tribal Assistance Grants	\$1,113,075.0	\$0.0	\$0.0	(\$23,891.4)	\$23,878.0	\$13.4	\$1,113,075.0
Clean Water (SRF)							
Infrastructure Assistance: Clean Water SRF	\$886,759.0	\$0.0	\$0.0	(\$199,204.0)	\$396,263.0	(\$1.0)	\$1,083,817.0
Subtotal, Clean Water (SRF)	\$886,759.0	\$0.0	\$0.0	(\$199,204.0)	\$396,263.0	(\$1.0)	\$1,083,817.0
Drinking Water (SRF)							
Infrastructure Assistance: Drinking Water SRF	\$837,495.0	\$0.0	\$0.0	\$4,005.0	(\$4,005.0)	\$0.0	\$837,495.0
Subtotal, Drinking Water (SRF)	\$837,495.0	\$0.0	\$0.0	\$4,005.0	(\$4,005.0)	\$0.0	\$837,495.0
Special Projects							
Congressionally Mandated Projects	\$197,058.0	\$0.0	\$0.0	(\$197,058.0)	\$0.0	\$0.0	\$0.0
Infrastructure Assistance: Alaska Native Villages	\$34,485.0	\$0.0	\$0.0	(\$19,635.0)	\$19,635.0	\$0.0	\$34,485.0
Brownfields Projects	\$88,676.0	\$0.0	\$0.0	\$443.4	(\$443.0)	(\$0.4)	\$88,676.0
Infrastructure Assistance: Mexico Border	\$49,264.0	\$0.0	\$0.0	(\$24,514.0)	\$24,514.0	\$0.0	\$49,264.0
Infrastructure Assistance: Puerto Rico	\$0.0	\$0.0	\$0.0	\$990.0	(\$990.0)	\$0.0	\$0.0

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Clean School Bus Initiative	\$6,897.0	\$0.0	\$0.0	(\$6,897.0)	\$6,897.0	\$0.0	\$6,897.0
Diesel Emissions Reduction Grant Program							
<i>Energy Policy Act Implementation</i>	\$0.0	\$0.0	\$0.0	\$49,500.0	(\$49,500.0)	\$0.0	\$0.0
Subtotal, Special Projects	\$376,380.0	\$0.0	\$0.0	(\$197,170.6)	\$113.0	(\$0.4)	\$179,322.0
Total, State and Tribal Assistance Grants	\$3,213,709.0	\$0.0	\$0.0	(\$416,261.0)	\$416,249.0	\$12.0	\$3,213,709.0
Leaking Underground Storage Tanks							
Compliance Assistance and Centers	\$711.0	\$9.5	\$0.0	\$2.6	\$0.0	\$0.9	\$724.0
LUST / UST	\$10,514.0	(\$383.7)	\$0.0	(\$83.3)	\$546.0	(\$3.0)	\$10,590.0
LUST Cooperative Agreements	\$57,647.0	\$0.0	\$0.0	\$560.2	(\$546.0)	(\$0.2)	\$57,661.0
Research: Land Protection and Restoration	\$634.0	\$5.0	\$0.0	\$1.2	\$0.0	\$0.8	\$641.0
Central Planning, Budgeting, and Finance	\$1,010.0	(\$45.0)	\$0.0	(\$6.0)	\$0.0	(\$3.0)	\$956.0
Facilities Infrastructure and Operations	\$894.0	\$25.9	\$2.3	(\$7.9)	\$0.0	(\$2.3)	\$912.0
Acquisition Management	\$358.0	\$11.6	\$0.0	\$1.2	\$0.0	\$2.2	\$373.0
Human Resources Management	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$3.0
IT / Data Management	\$182.0	\$0.0	\$0.0	(\$6.1)	\$0.0	(\$0.9)	\$175.0
Subtotal	\$71,953.0	(\$376.7)	\$2.3	\$461.9	\$0.0	(\$5.5)	\$72,035.0
Total, Leaking Underground Storage Tanks	\$71,953.0	(\$376.7)	\$2.3	\$461.9	\$0.0	(\$5.5)	\$72,035.0
Oil Spill Response							

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Civil Enforcement	\$1,910.0	(\$191.8)	\$0.0	\$12.3	\$0.0	(\$0.5)	\$1,730.0
Compliance Assistance and Centers	\$284.0	\$6.6	\$0.0	(\$13.9)	\$0.0	\$0.3	\$277.0
Oil Spill: Prevention, Preparedness and Response	\$12,066.0	\$315.9	\$0.0	\$126.7	\$0.0	(\$160.6)	\$12,348.0
Research: Land Protection and Restoration	\$838.0	(\$0.4)	\$0.0	\$56.7	\$0.0	(\$50.3)	\$844.0
Facilities Infrastructure and Operations	\$500.0	\$2.3	\$1.8	(\$3.1)	\$0.0	\$0.0	\$501.0
IT / Data Management	\$31.0	\$0.0	\$0.0	\$1.5	\$0.0	\$1.5	\$34.0
Subtotal	\$15,629.0	\$132.6	\$1.8	\$180.2	\$0.0	(\$209.6)	\$15,734.0
Total, Oil Spill Response	\$15,629.0	\$132.6	\$1.8	\$180.2	\$0.0	(\$209.6)	\$15,734.0
Inspector General							
IG Hazardous Substance Transfer							
Audits, Evaluations, and Investigations	\$13,337.0	\$1,002.9	\$0.0	(\$1,002.6)	\$0.0	(\$0.3)	\$13,337.0
Subtotal, IG Hazardous Substance Transfer	\$13,337.0	\$1,002.9	\$0.0	(\$1,002.6)	\$0.0	(\$0.3)	\$13,337.0
Audits, Evaluations, and Investigations	\$36,904.0	\$1,337.9	\$0.0	(\$3,080.0)	\$0.0	\$2,010.1	\$37,172.0
Subtotal	\$36,904.0	\$1,337.9	\$0.0	(\$3,080.0)	\$0.0	\$2,010.1	\$37,172.0
Total, Inspector General	\$50,241.0	\$2,340.8	\$0.0	(\$4,082.6)	\$0.0	\$2,009.8	\$50,509.0

Hazardous Substance Superfund

	2006 Enacted Budget	Payroll Changes from 06 Enacted to 07 Enacted	Rent, Util, Security Changes from 06 Enacted to 07 Enacted	Policy and Technical Changes from 06 Enacted to 07 Pres Bud	Policy changes from 07 Pres Bud to 07 Enacted	Technical Changes from 07 Pres Bud to 07 Enacted	Total 2007 Enacted
Civil Enforcement	\$796.0	\$18.9	\$0.0	\$64.0	\$0.0	\$1.1	\$880.0
Compliance Assistance and Centers	\$11.0	\$0.0	\$0.0	\$11.2	\$0.0	(\$0.2)	\$22.0
Compliance Incentives	\$186.0	(\$35.9)	\$0.0	(\$8.7)	\$0.0	(\$0.4)	\$141.0
Compliance Monitoring	\$955.0	\$30.7	\$0.0	\$195.1	\$0.0	\$1.2	\$1,182.0
Criminal Enforcement	\$8,275.0	\$613.1	\$0.0	\$158.6	\$0.0	\$0.3	\$9,047.0
Enforcement Training	\$581.0	\$48.1	\$0.0	(\$16.7)	\$0.0	(\$0.4)	\$612.0
Environmental Justice	\$827.0	(\$489.1)	\$0.0	\$418.8	\$0.0	\$0.3	\$757.0
Forensics Support	\$3,643.0	\$299.3	\$0.0	(\$140.8)	\$0.0	\$0.5	\$3,802.0
Homeland Security: Communication and Information							
<i>Laboratory Preparedness and Response</i>	\$296.0	\$0.0	\$0.0	\$4.0	\$0.0	\$0.0	\$300.0
Homeland Security: Critical Infrastructure Protection							
<i>Decontamination</i>	\$197.0	\$0.0	\$0.0	\$1.0	\$0.0	\$0.0	\$198.0
<i>Homeland Security: Critical Infrastructure Protection (other activities)</i>	\$1,245.0	\$366.5	\$0.0	\$2.5	\$0.0	\$1.0	\$1,615.0
Subtotal, Homeland Security: Critical Infrastructure Protection	\$1,442.0	\$366.5	\$0.0	\$3.5	\$0.0	\$1.0	\$1,813.0
Homeland Security: Preparedness, Response, and Recovery							
<i>Laboratory Preparedness and Response</i>	\$0.0	\$654.0	\$0.0	\$8,858.5	\$0.0	\$0.5	\$9,513.0
<i>Decontamination</i>	\$10,395.0	\$449.5	\$0.0	\$1,399.5	\$0.0	\$0.0	\$12,244.0
<i>Homeland Security: Preparedness, Response, and Recovery (other activities)</i>	\$25,208.0	\$234.4	\$0.0	\$331.6	\$0.0	\$2.0	\$25,776.0

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Subtotal, Homeland Security: Preparedness, Response, and Recovery	\$35,603.0	\$1,337.9	\$0.0	\$10,589.6	\$0.0	\$2.5	\$47,533.0
Homeland Security: Protection of EPA Personnel and Infrastructure	\$588.0	\$0.0	\$0.0	\$6.2	\$0.0	(\$0.2)	\$594.0
Radiation: Protection	\$2,120.0	\$34.0	\$0.0	\$143.3	\$0.0	\$0.7	\$2,298.0
Superfund: Emergency Response and Removal	\$193,584.0	\$2,042.8	\$0.0	(\$1,877.1)	\$0.0	(\$0.7)	\$193,749.0
Superfund: Enforcement	\$156,653.0	\$4,519.1	\$0.0	\$3,060.7	\$0.0	\$3.2	\$164,236.0
Superfund: EPA Emergency Preparedness	\$10,540.0	\$231.8	\$0.0	(\$1,653.0)	\$0.0	(\$3.8)	\$9,115.0
Superfund: Federal Facilities	\$31,336.0	\$718.8	\$0.0	(\$444.2)	\$0.0	\$1.4	\$31,612.0
Superfund: Remedial	\$588,905.0	\$2,636.0	\$0.0	(\$11,694.3)	\$0.0	(\$6,009.7)	\$573,837.0
Superfund: Support to Other Federal Agencies	\$9,540.0	\$0.0	\$0.0	(\$964.6)	\$0.0	\$0.6	\$8,576.0
Alternative Dispute Resolution	\$975.0	(\$79.9)	\$0.0	(\$25.7)	\$0.0	\$0.6	\$870.0
Central Planning, Budgeting, and Finance	\$24,349.0	(\$217.4)	\$0.0	\$1,514.9	\$0.0	\$3.5	\$25,650.0
Congressional, Intergovernmental, External Relations	\$48.0	\$102.7	\$0.0	\$0.0	\$0.0	\$0.3	\$151.0
Exchange Network	\$1,650.0	\$0.0	\$0.0	(\$217.6)	\$0.0	\$0.6	\$1,433.0
Facilities Infrastructure and Operations	\$69,667.0	(\$497.1)	\$2,771.7	\$1,291.5	\$0.0	(\$688.1)	\$72,545.0
Acquisition Management	\$19,727.0	\$657.9	\$0.0	\$3,022.5	\$0.0	\$185.6	\$23,593.0
Human Resources Management	\$5,665.0	(\$754.4)	\$0.0	\$318.6	\$180.0	\$41.8	\$5,451.0
Information Security	\$341.0	\$62.0	\$0.0	\$387.9	\$0.0	(\$0.9)	\$790.0
IT / Data Management	\$17,053.0	(\$937.5)	\$0.0	\$1,049.3	\$0.0	\$9.2	\$17,174.0
Legal Advice: Environmental Program	\$755.0	(\$92.8)	\$0.0	(\$15.7)	\$0.0	\$0.5	\$647.0
Financial Assistance Grants / IAG Management	\$3,060.0	(\$306.5)	\$0.0	\$88.6	\$0.0	(\$9.1)	\$2,833.0

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Superfund: Federal Facilities Enforcement	\$9,410.0	\$834.8	\$0.0	\$112.7	\$0.0	\$3.5	\$10,361.0
Subtotal	\$1,198,581.0	\$11,143.8	\$2,771.7	\$5,382.6	\$180.0	(\$6,455.1)	\$1,211,604.0
Total, Hazardous Substance Superfund	\$1,198,581.0	\$11,143.8	\$2,771.7	\$5,382.6	\$180.0	(\$6,455.1)	\$1,211,604.0
Grand Total	\$7,697,416.0	\$79,878.6	\$11,287.0	(\$463,174.8)	\$397,128.0	\$2,595.2	\$7,725,130.0